

**Budget Hearing
December 9, 2021**

**MEETING TO BE HELD AT
MOSQUITO ABATEMENT DISTRICT - DAVIS OFFICE/ZOOM
6:00 p.m.**

Agenda

- 1) Confirmation That Recorder is on and Recording**
- 2) Presidents Greeting**
- 3) Roll Call**
 - Declaration of Potential Conflicts of Interest**
- 4) Consideration of the 2022 Tentative Budget with Tax Increase for the Mosquito Abatement District-Davis**
 - a) Public Budget Hearing (Public Comment Maximum 3 Minutes Each)**
 - b) Action – Motion to Open Public Budget Hearing**
 - c) Tax increase of \$650,000.00 or 23%**
 - d) Tax increase to cover increased labor cost, hire 2 full time employees, cover stream running through property, increase in larvacide chemical purchases, dedicated capital reserves**
 - e) Discussion of 2022 Tentative Budget**
 - f) Public Comment Period**
 - g) Action – Motion to Close Public Budget Hearing**
- 5) Consideration of Resolution No. 12-9-2021 Adoption of the 2022 Budget for the Mosquito Abatement District-Davis**
 - a) Action- Approval of 2022 Budget and of Resolution No. 12-9-2021 2022 Budget**
- 6) Adjourn**